

Office of Financial Management
 109 SW 9th Street
 PO Box 3506
 Topeka KS 66601-3506
 Mark A. Burghart, Secretary



Phone: 785-296-3081
 Fax: 785-296-7928
 www.ksrevenue.org
 Laura Kelly, Governor

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2024
 February 2024**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	962,679,392	964,955,392	2,276,000	0	.24
September	1,264,925,181	1,330,572,723	65,647,542	0	5.19
October	1,104,326,119	1,104,664,669	338,580	0	.03
November	940,195,066	972,115,759	31,920,693	0	3.40
December	1,303,935,567	1,273,063,192	0	30,872,374	2.37
January	1,385,804,699	1,285,744,290	0	100,060,409	7.22
February	923,614,736	938,449,646	14,834,910	0	1.61

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	1,808,494,009	2,008,334,291	199,840,282	0	11.05
September	3,073,419,190	3,338,907,014	265,487,824	0	8.64
October	4,177,745,309	4,443,571,714	265,826,404	0	6.36
November	5,117,940,375	5,415,687,472	297,747,097	0	5.82
December	6,421,875,942	6,688,750,665	266,874,722	0	4.16
January	7,807,680,641	7,974,494,955	166,814,314	0	2.14
February	8,731,295,377	8,912,944,600	181,649,223	0	2.08

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund	February, 2024	FYTD 2024
State General Fund	\$ 469,522,967	\$ 6,036,855,592
State Highway Fund	113,860,684	848,690,715
Div. Of Vehicle Operating Fund	64,011	584,112
City & County Fund: Highway Fund	12,201,116	102,135,205
City & County Fund: Sales Tax Fund	100,345,175	897,558,647
City & County Fund: Compensating Tax	25,847,062	233,365,141
City & County Fund: Transient Guest Fund	3,736,751	41,333,306
City & County Fund: Alcoholic Liquor Fund	2,805,280	28,144,260
City & County Fund: Rental Vehicle Fund	457,500	4,033,917
City & County Fund: Drug Tax Fund	10,518	267,855
City & County Fund: Mineral Production Fund	336,381	2,113,368
City & County Fund: Vehicle License Fee Fund	0	200,725
Community Alcoholic Intoxication Program Fund	367,306	3,471,783
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	20,000,000	20,000,000
State Charitable Gaming Regulation Fund	23,237	202,455
Waste Tire Management Fund	145,343	699,878
KCC Assmt Conservation	600,789	5,152,109
Dry Cleaning Tax Funds	57,610	503,010
Sand Royalty Fund	688	53,450
Arkansas River Gaging Fund	0	71,566
Car Line Tax Fund	0	0
City Bond Finance Fund	2,120,417	49,367,000
Various Bond Funds	26,100	130,642
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	48,774	132,606
Environmental Assurance	1,844,979	15,189,395
Public Water Supply Fee Fund	34,770	166,394
State Water Plan Fund	1,023,216	6,155,310
911 Prepaid Wireless Fee	167,312	1,456,974
Cigarette & Tobacco Product Reg.	11,586	175,253
Electronic Databases Fee Fund	3,041,825	21,154,982
Publications Fee Fund	6,310	48,596
Special Training Fund	4,320	57,475
Recovery Fund/Enf. Actions	113,089	876,949
Alcoholic Treatment Fund	124,860	1,148,203
KS Highway Patrol Motor Vehicle Fund	223,274	1,846,539
DOC Community Corrections Supervision Fund	13,600	105,500
State Vehicle Safety Fund	234,071	1,950,334
State Motorcycle Safety Fund	7,978	71,814
Photo Fee Fund	477,470	3,738,042
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	146,205	1,731,848
Park Fee Fund	152,961	1,801,364
Commercial Vehicle Admin System Fund	123,014	285,921
Commercial DL Drive Test Fee Fund	6,675	47,846
DUI-IID Designation Fund	3,890	31,021
Dealer & Manufacturer Fee Fund	14,646	395,587
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	112,252	962,565
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,518	53,532
VIPS/CAMA	191,562	1,584,288
Sales State Fair	61,812	441,086
Rental Vehicle Adm Fee	5,695	229,850
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,040	35,970
KHP Staffing & Training Fund	539,277	3,922,049
Law Enforcement Training Center Fund	337,308	2,451,922
Taxpayer Refund Funds	176,837,424	569,760,653
Total Funds Distributed	<u>\$ 938,449,646</u>	<u>\$ 8,912,944,600</u>

KANSAS DEPARTMENT OF REVENUE

Schedule I
February, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In February, 2024 Compared With February, 2023

DIVISION OF TAXATION	February 2023	February 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 5,834,090	\$ 7,528,095	\$ 1,694,005	\$ 0	n/a	29.04 (I)
Corporate Estimated Tax	12,270,805	17,779,083	5,508,278	0	n/a	44.89 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	22,320,289	24,591,616	2,271,327	0	n/a	10.18 (I)
Individual Estimated Tax	9,768,355	6,090,838	0	3,677,517	n/a	37.65 (D)
Withholding Tax	313,553,155	333,135,955	19,582,800	0	n/a	6.25 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	113,619	736,931	623,312	0	n/a	548.60 (I)
Privilege Estimated Tax	425,501	205,000	0	220,501	n/a	51.82 (D)
Sales Tax	246,056,611	229,190,189	0	16,866,423	n/a	6.85 (D)
Co.-Ci. Sales Tax	97,295,748	100,345,175	3,049,428	0	n/a	3.13 (I)
Consumers' Comp. Use Tax	18,771,040	19,530,458	759,418	0	n/a	4.05 (I)
Co.-Ci. Consumers' Comp. Use Tax	8,568,664	6,652,864	0	1,915,800	n/a	22.36 (D)
Retailers' Comp. Tax	59,313,531	57,676,217	0	1,637,314	n/a	2.76 (D)
Co.-Ci. Retailer Comp Tax	17,839,462	19,194,198	1,354,736	0	n/a	7.59 (I)
Motor Fuel Taxes	36,188,148	36,423,235	235,087	0	n/a	0.65 (I)
Motor Fuel Trip Permits	21,873	21,241	0	632	n/a	2.89 (D)
Transient Guest Tax	3,738,731	3,813,011	74,280	0	n/a	1.99 (I)
Liquor Enforcement Tax	4,968,984	5,696,364	727,380	0	n/a	14.64 (I)
Liquor Retail Excise Tax	4,373,374	4,063,960	0	309,414	n/a	7.07 (D)
Marijuana Tax	1,827	8,257	6,429	0	n/a	351.89 (I)
Controlled Substance Tax	12,108	5,767	0	6,340	n/a	52.37 (D)
Bingo Tax	27,227	22,912	0	4,315	n/a	15.85 (D)
Motor Vehicle Rental Excise Tax	471,272	457,500	0	13,772	n/a	2.92 (D)
Cigarette Tax	6,042,483	6,004,020	0	38,462	n/a	0.64 (D)
Electronic Cigarette Tax	298,428	383,242	84,814	0	n/a	28.42 (I)
Tobacco Products Tax	867,828	814,903	0	52,925	n/a	6.10 (D)
Waste Tire Excise Tax	80,226	145,343	65,117	0	n/a	81.17 (I)
Oil Mineral Tax	2,629,764	4,268,319	1,638,555	0	n/a	62.31 (I)
Gas Mineral Tax	2,040,071	537,123	0	1,502,948	n/a	73.67 (D)
KCC Oil Assessment Conservation	272,552	350,663	78,111	0	n/a	28.66 (I)
KCC Gas Assessment Conservation	250,963	250,126	0	837	n/a	0.33 (D)
Dry Cleaning Enviromental Tax	34,027	57,524	23,497	0	n/a	69.05 (I)
Dry Cleaning Solvent Tax	544	86	0	458	n/a	84.23 (D)
Gas & Oil Royalty	11,348	7,854	0	3,494	n/a	30.79 (D)
Sand Royalty	7,247	688	0	6,559	n/a	90.51 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	2,906,114	2,120,417	0	785,697	n/a	27.04 (D)
Bonds, Licenses and Fees	5,131,925	6,361,071	1,229,146	0	n/a	23.95 (I)
TOTAL - Division of Taxation	\$ 882,507,934	\$ 894,470,243	\$ 39,005,717	\$ 27,043,408	n/a	n/a
Net Increase February, 2024 Over February, 2023	n/a	n/a	n/a	n/a	\$ 11,962,309	1.36 (I)

	February 2023	February 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 7,378	\$ 0	\$ 0	\$ 7,378	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 7,378	\$ 0	\$ 0	\$ 7,378	n/a	n/a
Net Decrease February, 2024 Under February, 2023	n/a	n/a	n/a	n/a	(\$ 7,378)	100.00 (D)

	February 2023	February 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 13,153,907	\$ 17,791,156	\$ 4,637,249	\$ 0	n/a	35.25 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	120	120	0	n/a	100.00 (I)
Title & Registration Fees	\$ 202,251	223,274	21,023	0	n/a	10.39 (I)
Title & Registration Fees VIPS/CAMA	\$ 173,428	191,562	18,135	0	n/a	10.46 (I)
Title & Registration Fees (Dir. Mail)	\$ 61,890	64,295	2,405	0	n/a	3.89 (I)
Vehicle Modernization	\$ 785,551	1,013,881	228,330	0	n/a	29.07 (I)
KHP Staffing & Training	\$ 417,341	539,277	121,935	0	n/a	29.22 (I)
Law Enforcement Staffing & Training	\$ 295,000	337,308	42,308	0	n/a	14.34 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 116,221	146,205	29,984	0	n/a	25.80 (I)
Vehicle Park Fee	\$ 130,285	152,961	22,676	0	n/a	17.40 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 55,284	46,076	0	9,208	n/a	16.66 (D)
Apportioned Registration Fees	\$ 20,373,151	17,856,780	0	2,516,372	n/a	12.35 (D)
Commercial Vehicle Fees	\$ 1,188,353	1,119,116	0	69,237	n/a	5.83 (D)
Full-Privilege License Fees	\$ 6,006	14,646	8,640	0	n/a	143.85 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 0	0	0	0	n/a	0 ()
Dealer License Fees	\$ 91,515	110,110	18,594	0	n/a	20.32 (I)
Driver License Fees	\$ 1,381,219	1,608,992	227,773	0	n/a	16.49 (I)
Services (Record copies, etc.)	\$ 110,049	78,969	0	31,080	n/a	28.24 (D)
DOT Special Vehicle Permit Fees	\$ 476,600	453,665	0	22,935	n/a	4.81 (D)
TOTAL - Division of Vehicles	\$ 39,018,050	\$ 41,748,392	\$ 5,379,173	\$ 2,648,831	n/a	n/a
Net Increase February, 2024 Over February, 2023	n/a	n/a	n/a	n/a	\$ 2,730,342	7.00 (I)

	February 2023	February 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallorage Tax (Cereal Malt Beverage)	\$ 2,676	\$ 5,710	\$ 3,034	\$ 0	n/a	113.39 (I)
Gallorage Tax (Wines & Beer)	\$ 759,447	781,581	22,134	0	n/a	2.91 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 984,370	1,064,161	79,791	0	n/a	8.11 (I)
Gallorage Tax (Farm Winery)	\$ 1,966	1,875	0	91	n/a	4.64 (D)
Gallorage Tax (Micro-brewery)	\$ 13,277	12,565	0	713	n/a	5.37 (D)
Gallorage Tax (Micro-distillery)	\$ 1,930	700	0	1,230	n/a	63.73 (D)
Total Gallorage Tax	\$ 1,763,666	\$ 1,866,591	\$ 104,959	\$ 2,034	n/a	n/a
Label Registration Fees	26,600	28,000	1,400	0	n/a	5.26 (I)
License, Permit & Reg. Fees	63,008	33,195	0	29,813	n/a	47.32 (D)
Club/Drink License Fees	186,300	253,900	67,600	0	n/a	36.29 (I)
C.M.B. License Fees	9,975	11,500	1,525	0	n/a	15.29 (I)
Fines	31,825	37,825	6,000	0	n/a	18.85 (I)
TOTAL - Division of A.B.C.	\$ 2,081,374	\$ 2,231,011	\$ 181,484	\$ 31,847	n/a	n/a
Net Increase February, 2024 Over February, 2023	n/a	n/a	n/a	n/a	\$ 149,637	7.19 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 923,614,736	\$ 938,449,646	\$ 44,566,374	\$ 29,731,465	n/a	n/a
Net Increase February, 2024 Over February, 2023	n/a	n/a	n/a	n/a	\$ 14,834,910	1.61 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
February, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2024 Compared With Fiscal Year 2023

DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 93,361,645	\$ 144,789,856	\$ 51,428,211	\$ 0	n/a	55.08 (I)
Corporate Estimated Tax	656,418,266	662,176,102	5,757,836	0	n/a	0.88 (I)
Franchise Tax	2,139	0	0	2,139	n/a	100.00 (D)
Individual Income Tax	228,454,593	203,099,105	0	25,355,488	n/a	11.10 (D)
Individual Estimated Tax	387,860,862	266,993,370	0	120,867,492	n/a	31.16 (D)
Withholding Tax	2,528,007,102	2,705,789,844	177,782,742	0	n/a	7.03 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,652,616	2,635,326	982,710	0	n/a	59.46 (I)
Privilege Estimated Tax	27,115,399	21,239,619	0	5,875,780	n/a	21.67 (D)
Sales Tax	2,234,426,367	2,205,964,339	0	28,462,028	n/a	1.27 (D)
Co.-Ci. Sales Tax	820,707,290	897,558,647	76,851,357	0	n/a	9.36 (I)
Consumers' Comp. Use Tax	162,532,202	173,994,221	11,462,020	0	n/a	7.05 (I)
Co.-Ci. Consumers' Comp. Use Tax	55,761,154	59,364,329	3,603,175	0	n/a	6.46 (I)
Retailers' Comp. Tax	490,158,971	534,523,969	44,364,998	0	n/a	9.05 (I)
Co.-Ci. Retailer Comp Tax	162,537,147	174,000,812	11,463,665	0	n/a	7.05 (I)
Motor Fuel Taxes	313,657,795	306,887,635	0	6,770,160	n/a	2.16 (D)
Motor Fuel Trip Permits	231,624	185,640	0	45,984	n/a	19.85 (D)
Transient Guest Tax	39,288,482	42,224,424	2,935,941	0	n/a	7.47 (I)
Liquor Enforcement Tax	55,975,373	56,721,136	745,763	0	n/a	1.33 (I)
Liquor Retail Excise Tax	38,956,020	40,329,571	1,373,551	0	n/a	3.53 (I)
Marijuana Tax	53,941	227,199	173,258	0	n/a	321.20 (I)
Controlled Substance Tax	112,168	161,719	49,551	0	n/a	44.18 (I)
Bingo Tax	188,663	199,199	10,536	0	n/a	5.58 (I)
Motor Vehicle Rental Excise Tax	3,791,453	4,033,917	242,463	0	n/a	6.39 (I)
Cigarette Tax	67,083,190	63,003,753	0	4,079,437	n/a	6.08 (D)
Electronic Cigarette Tax	2,528,157	2,915,556	387,399	0	n/a	15.32 (I)
Tobacco Products Tax	6,974,140	7,080,743	106,603	0	n/a	1.53 (I)
Waste Tire Excise Tax	638,876	700,341	61,464	0	n/a	9.62 (I)
Oil Mineral Tax	33,665,463	26,973,897	0	6,691,566	n/a	19.88 (D)
Gas Mineral Tax	21,774,148	3,272,889	0	18,501,259	n/a	84.97 (D)
KCC Oil Assessment Conservation	2,753,106	3,203,420	450,314	0	n/a	16.36 (I)
KCC Gas Assessment Conservation	2,099,932	1,948,689	0	151,243	n/a	7.20 (D)
Dry Cleaning Enviromental Tax	355,932	500,603	144,671	0	n/a	40.65 (I)
Dry Cleaning Solvent Tax	5,358	2,408	0	2,951	n/a	55.07 (D)
Gas & Oil Royalty	108,570	52,267	0	56,302	n/a	51.86 (D)
Sand Royalty	110,507	53,450	0	57,057	n/a	51.63 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	48,089,642	49,367,000	1,277,358	0	n/a	2.66 (I)
Bonds, Licenses and Fees	42,393,764	46,717,478	4,323,714	0	n/a	10.20 (I)
TOTAL - Division of Taxation	\$ 8,529,832,056	\$ 8,708,892,472	\$ 395,979,302	\$ 216,918,886	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 179,060,415	2.10 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 10,128)	100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 76,077,981	\$ 76,758,065	\$ 680,084	\$ 0	n/a	0.89 (I)
Title & Registration Fees(Repossessed Title)	1,032	208	0	824	n/a	79.84 (D)
Title & Registration Fees	1,814,507	1,846,539	32,032	0	n/a	1.77 (I)
Title & Registration Fees VIPS/CAMA	1,558,372	1,584,288	25,916	0	n/a	1.66 (I)
Title & Registration Fees (Dir. Mail)	515,242	536,084	20,843	0	n/a	4.05 (I)
Vehicle Modernization	7,775,117	7,814,704	39,587	0	n/a	0.51 (I)
KHP Staffing & Training	3,900,050	3,922,049	21,999	0	n/a	0.56 (I)
Law Enforcement Staffing & Training	2,471,690	2,451,922	0	19,768	n/a	0.80 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	1,580,465	1,731,848	151,383	0	n/a	9.58 (I)
Vehicle Park Fee	1,751,642	1,801,364	49,722	0	n/a	2.84 (I)
Mtr. Carrier Insp. & Reg. Fees	532,198	445,022	0	87,176	n/a	16.38 (D)
Apportioned Registration Fees	54,495,164	56,298,219	1,803,055	0	n/a	3.31 (I)
Commercial Vehicle Fees	8,335,251	8,171,086	0	164,165	n/a	1.97 (D)
Full-Privilege License Fees	570,468	596,312	25,844	0	n/a	4.53 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	5,861	590	0	5,271	n/a	89.93 (D)
Dealer License Fees	1,969,915	1,989,541	19,626	0	n/a	1.00 (I)
Driver License Fees	12,913,948	12,849,960	0	63,987	n/a	0.50 (D)
Services (Record copies, etc.)	877,163	704,292	0	172,871	n/a	19.71 (D)
DOT Special Vehicle Permit Fees	4,214,185	4,124,675	0	89,510	n/a	2.12 (D)
TOTAL - Division of Vehicles	\$ 181,360,250	\$ 183,626,768	\$ 2,870,090	\$ 603,572	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 2,266,518	1.25 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 53,651	\$ 58,838	\$ 5,187	\$ 0	n/a	9.67 (I)
Gallonaage Tax (Wines & Beer)	7,573,001	7,269,540	0	303,461	n/a	4.01 (D)
Gallonaage Tax (Alcohol & Spirits)	9,424,681	9,420,258	0	4,423	n/a	0.05 (D)
Gallonaage Tax (Farm Winery)	22,328	24,893	2,566	0	n/a	11.49 (I)
Gallonaage Tax (Micro-brewery)	125,505	129,229	3,724	0	n/a	2.97 (I)
Gallonaage Tax (Micro-distillery)	23,471	11,489	0	11,982	n/a	51.05 (D)
Total Gallonaage Tax	\$ 17,222,637	\$ 16,914,248	\$ 11,476	\$ 319,865	n/a	n/a
Label Registration Fees	469,425	550,275	80,850	0	n/a	17.22 (I)
License, Permit & Reg. Fees	474,062	292,375	0	181,687	n/a	38.33 (D)
Club/Drink License Fees	1,715,115	2,406,480	691,365	0	n/a	40.31 (I)
C.M.B. License Fees	74,425	65,975	0	8,450	n/a	11.35 (D)
Fines	137,280	196,009	58,729	0	n/a	42.78 (I)
TOTAL - Division of A.B.C.	\$ 20,092,943	\$ 20,425,361	\$ 842,420	\$ 510,002	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 332,418	1.65 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 8,731,295,377	\$ 8,912,944,600	\$ 399,691,812	\$ 218,042,589	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 181,649,223	2.08 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
February, 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 7,528,095	\$ 4,243,251	\$ 3,284,844	\$ 0	\$ 0
Corporate Estimated Tax	17,779,083	0	17,779,083	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	24,591,616	165,458,742	(140,867,126)	0	0
Individual Estimated Tax	6,090,838	0	6,090,838	0	0
Withholding Tax	333,135,955	4,795,232	308,340,723	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	736,931	30,889	706,042	0	0
Privilege Estimated Tax	205,000	0	205,000	0	0
Total Income Taxes	\$ 390,067,517	\$ 174,528,114	\$ 195,539,403	\$ 0	\$ 20,000,000

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 229,172,166	\$ 1,162,969	\$ 189,247,634	\$ 38,761,563	\$ 0
Sales Tax - KC Intermodal Facility District	(8,724)	0	0	(8,724)	0
Sales Tax - State Fair	26,746	0	0	4,547	22,199
County, City Sales Tax	92,615,555	0	0	0	92,615,555
County, City Sales Tax - Storm Mgt. & Flood Control	1,326,109	0	0	0	1,326,109
County, City Sales Tax - Johnson Co. Research Triangle	1,657,611	0	0	0	1,657,611
County, City Sales Tax - Community Development District	3,369,752	0	0	0	3,369,752
County, City Sales Tax - Transportation Development District	1,376,149	0	0	0	1,376,149
Cons. Compensating UseTax	19,530,458	238,416	16,012,395	3,279,647	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	6,416,031	0	0	0	6,416,031
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	84,426	0	0	0	84,426
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	152,408	0	0	0	152,408
Retailer Compensating Tax	57,676,053	692,648	47,296,226	9,687,179	0
Retailer Compensating Tax - State Fair	164	0	0	28	136
County, City Retailer Comp Tax	18,275,771	0	0	0	18,275,771
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	408,193	0	0	0	408,193
County, City Retailer Comp Tax - Johnson Co. Research Triangle	510,234	0	0	0	510,234
Total Sales and Use Taxes	\$ 432,589,100	\$ 2,094,033	\$ 252,556,255	\$ 51,724,240	\$ 126,214,572

* \$3,787,303 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
February, 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 25,844,494 81,659	\$ 31,656 0	\$ 17,131,981 54,197	\$ 8,680,858 27,462	\$ 0 0
Subtotal	\$ 25,926,153	\$ 31,656	\$ 17,186,178	\$ 8,708,320	\$ 0
M. C. Station Permits	21,241	0	14,098	7,143	0
Subtotal	\$ 21,241	\$ 0	\$ 14,098	\$ 7,143	\$ 0
Special Fuel Tax	\$ 10,258,708	\$ 132,370	\$ 6,720,851	\$ 3,405,488	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	238,374	0	158,209	80,165	0
Subtotal	\$ 10,497,082	\$ 132,370	\$ 6,879,060	\$ 3,485,653	\$ 0
Total Motor Fuel Taxes	\$ 36,444,476	\$ 164,026	\$ 24,079,336	\$ 12,201,116	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
February, 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,813,011	\$ 0	\$ 76,260	\$ 3,736,751	County, City Transient Guest
Liquor Enforcement Tax	5,696,364	36	5,696,328	0	n/a
Liquor Retail Excise Tax	4,007,564	20	1,001,886	200,377	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,805,280	Local Alcoholic Liquor
Marijuana Tax	8,257	0	2,064	6,192	County Drug Tax
Controlled Substance Tax	5,767	0	1,442	4,325	County Drug Tax
Liquor Retail Excise Tax	56,396	0	16,919	39,477	
Bingo Hard Cards (Call Bingo)	128	0	0	128	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	22,784	0	0	22,784	State Charitable Gaming Regulation
Cigarette Tax	6,004,020	39,962	5,964,058	0	n/a
Electronic Cigarette Tax	383,242	0	383,242	0	n/a
Tobacco Products Tax	814,903	69	814,834	0	n/a
Waste Tire Excise Tax	145,343	0	0	145,343	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	457,500	0	0	457,500	Vehicle Rental Fund
Oil Mineral Tax	4,268,319	0	3,969,537	298,782	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	537,123	0	499,524	37,599	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	350,663	0	0	350,663	KCC Oil Assmt. Conservation
Gas Assessment Conservation	250,126	0	0	250,126	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	57,524	0	0	57,524	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	86	0	0	86	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	7,854	0	7,854	0	Arkansas River Gaging Fund
Sand Royalty	688	0	0	688	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,120,417	0	0	2,120,417	City Bond Finance
Total Various Taxes	\$ 29,008,079	\$ 40,087	\$ 18,433,948	\$ 10,534,044	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
February, 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 28,100	\$ 2,000	\$ 0	\$ 0	\$ 26,100	n/a
Bingo License/Registration/Fines	175	0	0	0	175	State Charitable Gaming Reg
Raffle Registration Fee	150	0	0	0	150	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,040	0	0	0	4,040	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,945	0	1,945	0	0	n/a
Gas Refund Permit Fee	174	0	174	0	0	n/a
Petroleum Inspection Fee	48,774	0	0	0	48,774	Petroleum Inspec. Fee
Oil Inspection Fee	8	0	8	0	0	n/a
Aboveground Petroleum Storage Fee	45,734	0	0	0	45,734	Environmental Assur. / Above
Underground Petroleum Storage Fee	921,668	0	0	0	921,668	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	877,577	0	0	0	877,577	Environmental Stewardship
Public Water Supply Fee	34,770	0	0	0	34,770	Public Water Supply
Water Protection Fee	547,268	0	0	0	547,268	State Water Plan
Clean Drinking Water Fee	499,525	0	0	23,577	475,948	State Water Plan
IFTA Decal Fee	6,721	154	6,567	0	0	n/a
9-1-1 Prepaid Wireless Fee	167,312	0	0	0	167,312	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	11,586	0	0	0	11,586	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	3,041,825	0	0	0	3,041,825	Electronic Databases Fee
Publications Fee	6,310	0	0	0	6,310	Publications Fee
Special Training Fee	4,320	0	0	0	4,320	Special Training
Recovery/Enforcement Fees	113,089	0	0	0	113,089	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 6,361,071	\$ 2,154	\$ 8,694	\$ 23,577	\$ 6,326,646	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
February, 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 5,710	\$ 0	\$ 5,710	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	781,581	0	781,581	0	0	0
Gallonage Tax - Alcohol and Spirits	1,064,161	0	957,745	0	106,416	0
Gallonage Tax - Farm Winery	1,875	0	1,875	0	0	0
Gallonage Tax - Micro-brewery	12,565	0	12,565	0	0	0
Gallonage Tax - Micro-distillery	700	0	630	0	70	0
Subtotal Gallonage Taxes	\$ 1,866,591	\$ 0	\$ 1,760,105	\$ 0	\$ 106,486	\$ 0
Label Fees	\$ 28,000	\$ 1,075	\$ 26,925	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	33,195	150	33,045	0	0	0
Club/Drink License Fees	253,900	4,180	124,860	0	0	124,860
C. M. B. Retail Stamps	11,500	0	11,500	0	0	0
Fines	37,825	0	37,825	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,231,011	\$ 5,405	\$ 1,994,260	\$ 0	\$ 106,486	\$ 124,860

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

February, 2024

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 17,791,156	\$ 2,265	\$ 17,788,890	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	223,274	0	0	0	0	223,274	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	191,562	0	0	0	0	191,562	VIPS/CAMA Tech Hardware
Title & Reg. Fees	120	0	0	0	0	120	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	64,295	0	64,295	0	0	0	n/a
Veh. Modernization Surcharge	1,013,881	0	1,013,881	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	46,076	0	46,076	0	0	0	n/a
Apportioned Registration Fees	17,856,780	0	17,856,780	0	0	0	n/a
Veh. Dealers & Mfr. Fee	14,646	0	0	0	0	14,646	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	110,110	0	110,110	0	0	0	n/a
KHP Staffing & Training Surcharge	539,277	0	0	0	0	539,277	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	337,308	0	0	0	0	337,308	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	146,205	0	0	0	0	146,205	Royalty License Plate
Vehicle Park Fee	152,961	0	0	0	0	152,961	Park Fee
Commercial Vehicle Fee	990,407	0	0	0	0	990,407	State General
Commercial Vehicle Fee	123,014	0	0	0	0	123,014	Comm Veh Admin System
Rental Vehicle Fee	5,695	0	0	0	0	5,695	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	453,665	0	453,665	0	0	0	n/a
Services/Fees (Record copies, etc.)	78,969	0	0	0	0	1,478	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	63,891	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	13,600	Community Correction Spvsn
Subtotal	\$ 40,139,400	\$ 2,265	\$ 37,333,696	\$ 0	\$ 0	\$ 2,803,438	

DRIVER LICENSE FEES

Operator - Class C	\$ 575,641	\$ 0	\$ 359,775	\$ 215,866	\$ 0	\$ 0	n/a
Motorcycle - Class M	39,886	0	23,931	7,977	7,978	0	n/a
Chauffeur - Class A,B	9,807	0	7,846	1,961	0	0	n/a
Commercial Truck Driver Training	5,040	0	0	0	0	5,040	Truck Driver Training
Commercial Truck Driver Lic.	41,339	0	33,071	8,268	0	0	n/a
Commercial DL Drive Test Fee	6,675	0	0	0	0	6,675	Comm DL Drive Test Fee Fd
Photo Fee	477,470	0	0	0	0	477,470	Photo Fee
Ignition Interlock Designation Fee	3,890	0	0	0	0	3,890	DUI-IID Designation Fund
Miscellaneous Additional Fees	276,550	1,339	275,211	0	0	0	n/a
Reinstatement Fees	172,695	0	0	0	0	60,443	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	34,539	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	34,539	DUI Equipment
Reinstatement Fees	0	0	0	0	0	43,174	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,608,992	\$ 1,339	\$ 699,834	\$ 234,071	\$ 7,978	\$ 665,770	
Dealer Fines	0	0	0	0	0	0	0
Total Division of Vehicles	\$ 41,748,392	\$ 3,604	\$ 38,033,530	\$ 234,071	\$ 7,978	\$ 3,469,208	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1
 February, 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 144,789,856	\$ 35,973,309	\$ 108,816,547	\$ 0	0
Corporate Estimated Tax	662,176,102	0	662,176,102	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	203,099,105	484,823,160	(281,724,055)	0	0
Individual Estimated Tax	266,993,370	0	266,993,370	0	0
Withholding Tax	2,705,789,844	30,235,082	2,655,554,762	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	2,635,326	1,220,496	1,414,830	0	0
Privilege Estimated Tax	21,239,619	0	21,239,619	0	0
Total Income Taxes	\$ 4,006,723,221	\$ 552,252,047	\$ 3,434,471,174	\$ 0	20,000,000

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,205,415,512	\$ 5,968,592	\$ 1,825,540,944	\$ 373,905,976	\$ 0
Sales Tax - KC Intermodal Facility District	83,205	0	0	83,205	0
Sales Tax - State Fair	465,622	0	0	79,156	386,466
County, City Sales Tax	845,398,706	0	0	0	845,398,706
County, City Sales Tax - Storm Mgt. & Flood Control	10,084,995	0	0	0	10,084,995
County, City Sales Tax - Johnson Co. Research Triangle	12,606,058	0	0	0	12,606,058
County, City Sales Tax - Community Development District	21,053,999	0	0	0	21,053,999
County, City Sales Tax - Transportation Development District	8,414,889	0	0	0	8,414,889
Cons. Compensating UseTax	173,994,176	2,128,996	142,648,099	29,217,081	0
Cons. Compensating Tax - State Fair	45	0	0	8	37
County, City Cons. Comp. Tax	57,561,813	0	0	0	57,561,813
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	780,290	0	0	0	780,290
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,022,225	0	0	0	1,022,225
Retailer Compensating Tax	534,505,771	3,276,038	440,920,678	90,309,055	0
Retailer Compensating Tax - State Fair	18,199	0	0	3,094	15,105
County, City Retailer Comp Tax	167,841,022	0	0	0	167,841,022
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,737,707	0	0	0	2,737,707
County, City Retailer Comp Tax - Johnson Co. Research Triangle	3,422,083	0	0	0	3,422,083
Total Sales and Use Taxes	\$ 4,045,406,318	\$ 11,373,626	\$ 2,409,109,721	\$ 493,597,575	\$ 1,131,325,396

- * \$11,406,031 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$71,882 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$31,479 - Transferred from SGF for Kansas Military Emergency Relief Fund YTD
- * \$18,074 - Transferred from SGF for Kansas Creative Arts Industries YTD
- * \$20,054 - Transferred from SGF for Kansas Hometown Heroes Fund YTD
- * \$37,884 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD
- * \$86,786 - Transferred from SGF for Meals on Wheel Check-off Fund YTD
- * \$68,359 - Transferred from SGF for Local Scholl Districts YTD

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2
February, 2024

MOTOR FUEL TAXES	Receipts Received		Refunds	Distribution of Taxes		
				State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 220,105,535	\$ 747,844	\$ 145,587,700	\$ 73,769,992	\$ 0	
E-85 (17¢)	670,120	0	444,759	225,362	0	
Subtotal	\$ 220,775,656	\$ 747,844	\$ 146,032,459	\$ 73,995,354	0	
M. C. Station Permits	185,640	0	123,209	62,431	0	
Subtotal	\$ 185,640	\$ 0	\$ 123,209	\$ 62,431	0	
Special Fuel Tax	\$ 80,278,656	\$ 2,622,774	\$ 51,540,209	\$ 26,115,673	0	
Interstate M.F. User Tax	4,451,438	0	2,954,419	1,497,019	0	
M. F. Tax, L. P.	1,381,885	0	917,157	464,728	0	
Subtotal	\$ 86,111,980	\$ 2,622,774	\$ 55,411,785	\$ 28,077,420	0	
Total Motor Fuel Taxes	\$ 307,073,275	\$ 3,370,618	\$ 201,567,453	\$ 102,135,205	0	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3
February, 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 42,224,424	\$ 47,581	\$ 843,537	\$ 41,333,306	County, City Transient Guest
Liquor Enforcement Tax	56,721,136	57,452	56,663,683	0	n/a
Liquor Retail Excise Tax	40,273,175	67,091	10,051,521	2,010,304	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	28,144,259	Local Alcoholic Liquor
Marijuana Tax	227,199	0	56,867	170,332	County Drug Tax
Controlled Substance Tax	161,719	31,687	32,508	97,523	County Drug Tax
Liquor Retail Excise Tax	56,396	0	16,919	39,477	
Bingo Hard Cards (Call Bingo)	1,648	0	0	1,648	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	197,551	0	0	197,551	State Charitable Gaming Regulation
Cigarette Tax	63,003,753	2,313,081	60,690,671	0	n/a
Electronic Cigarette Tax	2,915,556	67	2,915,489	0	n/a
Tobacco Products Tax	7,080,743	1,448	7,079,295	0	n/a
Waste Tire Excise Tax	700,341	462	0	699,878	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,033,917	0	0	4,033,917	Vehicle Rental Fund
Oil Mineral Tax	26,973,897	13,545	25,073,127	1,887,225	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,272,889	42,269	3,004,477	226,143	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	3,203,420	0	0	3,203,420	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,948,689	0	0	1,948,689	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	500,603	0	0	500,603	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	2,408	0	0	2,408	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	52,267	0	(19,299)	71,566	Arkansas River Gaging Fund
Sand Royalty	53,450	0	0	53,450	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	49,367,000	0	0	49,367,000	City Bond Finance
Total Various Taxes	\$ 302,972,179	\$ 2,574,685	\$ 166,408,796	\$ 133,988,699	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 4
 February, 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 113,142	(\$ 17,500)	\$ 0	\$ 0	\$ 130,642	n/a
Bingo License/Registration/Fines	1,256	0	0	0	1,256	State Charitable Gaming Reg
Raffle Registration Fee	2,025	25	0	0	2,000	State Charitable Gaming Reg
Liquified Petroleum License Fee	510,599	0	510,599	0	0	n/a
ABC License/Registration/Fines	35,970	0	0	0	35,970	ABC Modernization Fund
Liquid Fuel Carrier License	8,160	100	8,060	0	0	n/a
Gas Refund Permit	948	0	948	0	0	n/a
Petroleum Inspection	132,606	0	0	0	132,606	Petroleum Inspec. Fee
Oil Inspection	440,407	0	440,407	0	0	n/a
Aboveground Petroleum Storage	343,743	0	0	0	343,743	Environmental Assur. / Above
Underground Petroleum Storage	11,097,832	0	0	0	11,097,832	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	3,747,819	0	0	0	3,747,819	Environmental Stewardship
Public Water Supply Fee	166,394	0	0	0	166,394	Public Water Supply
Water Protection Fee	3,872,094	0	0	0	3,872,094	State Water Plan
Clean Drinking Water Fee	2,396,322	0	0	113,106	2,283,216	State Water Plan
IFTA Decals	77,931	1,038	76,893	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,456,974	0	0	0	1,456,974	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	175,253	0	0	0	175,253	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	21,154,982	0	0	0	21,154,982	Electronic Databases Fee
Publications Fee	48,596	0	0	0	48,596	Publications Fee
Special Training Fee	57,475	0	0	0	57,475	Special Training
Recovery/Enforcement Fees	876,949	0	0	0	876,949	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 46,717,478	(\$ 16,337)	\$ 1,036,908	\$ 113,106	\$ 45,583,801	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2024 Cumulative Taxes and Fees**

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MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2024 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 58,838	\$ 0	\$ 58,838	\$ 0	\$ 0	0
Gallonge Tax - Wines and Beer	7,269,540	0	7,269,540	0	0	0
Gallonge Tax - Alcohol and Spirits	9,420,258	0	8,478,232	0	942,026	0
Gallonge Tax - Farm Winery	24,893	0	24,893	0	0	0
Gallonge Tax - Micro-brewery	129,229	0	129,229	0	0	0
Gallonge Tax - Micro-distillery	11,489	0	10,340	0	1,149	0
Subtotal Gallonge Taxes	\$ 16,914,248	\$ 0	\$ 15,971,072	\$ 0	\$ 943,175	0
Label Fees	\$ 550,275	\$ 24,075	\$ 526,200	\$ 0	\$ 0	0
License, Permit & Reg. Fees	292,375	22,310	270,065	0	0	0
Club/Drink License Fees	2,406,480	110,070	1,148,205	0	0	1,148,205
C. M. B. Retail Stamps	65,975	0	65,975	0	0	0
Fines	196,009	3,850	192,159	0	0	0
Total A.B.C. Taxes & Fees	\$ 20,425,361	\$ 160,305	\$ 18,173,676	\$ 0	\$ 943,175	1,148,205

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 76,758,065	\$ 28,956	\$ 76,729,109	\$ 0	\$ 0	\$ 0	0 n/a
Title & Reg. Fees	1,846,539	0	0	0	0	1,846,539	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,584,288	0	0	0	0	1,584,288	VIPS/CAMA Tech Hardware
Title & Reg. Fees	208	0	0	0	0	208	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	536,084	0	536,084	0	0	0	n/a
Veh. Modernization Surcharge	7,814,704	0	7,814,704	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	445,022	0	445,022	0	0	0	n/a
Apportioned Registration Fees	56,298,219	0	56,298,219	0	0	0	n/a
Veh. Dealers & Mfr. Fee	395,587	0	0	0	0	395,587	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	200,725	0	0	0	0	200,725	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,989,541	1,829	1,987,712	0	0	0	n/a
KHP Staffing & Training Surcharge	3,922,049	0	0	0	0	3,922,049	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	2,451,922	0	0	0	0	2,451,922	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,731,848	0	0	0	0	1,731,848	Royalty License Plate
Vehicle Park Fee	1,801,364	0	0	0	0	1,801,364	Park Fee
Commercial Vehicle Fee	7,655,315	0	0	0	0	7,655,315	State General
Commercial Vehicle Fee	285,921	0	0	0	0	285,921	Comm Veh Admin System
Rental Vehicle Fee	229,850	0	0	0	0	229,850	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	4,124,675	0	4,124,675	0	0	0	n/a
Services/Fees (Record copies, etc.)	704,292	73	0	0	0	14,815	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	583,904	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	105,500	Community Correction Spvsn
Subtotal	\$ 170,776,217	\$ 30,858	\$ 147,935,525	\$ 0	\$ 0	\$ 22,809,834	

DRIVER LICENSE FEES

Operator - Class C	\$ 4,791,188	\$ 439	\$ 2,994,218	\$ 1,796,531	\$ 0	\$ 0	0 n/a
Motorcycle - Class M	359,799	739	215,436	71,812	71,812	0	n/a
Chauffeur - Class A,B	91,075	0	72,860	18,215	0	0	n/a
Commercial Truck Driver Training	38,717	0	0	0	0	38,717	Truck Driver Training
Commercial Truck Driver Lic.	318,885	0	255,108	63,777	0	0	n/a
Commercial DL Drive Test Fee	47,846	0	0	0	0	47,846	Comm DL Drive Test Fee Fd
Photo Fee	3,738,042	0	0	0	0	3,738,042	Photo Fee
Ignition Interlock Designation Fee	31,021	0	0	0	0	31,021	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,952,519	13,673	1,938,846	0	0	0	n/a
Reinstatement Fees	1,480,869	0	0	0	0	518,304	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	296,174	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	296,174	DUI Equipment
Reinstatement Fees	0	0	0	0	0	370,217	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 12,849,960	\$ 14,851	\$ 5,476,468	\$ 1,950,335	\$ 71,812	\$ 5,336,495	
Dealer Fines	590	0	590	0	0	0	
Total Division of Vehicles	\$ 183,626,768	\$ 45,709	\$ 153,412,583	\$ 1,950,335	\$ 71,812	\$ 28,146,329	